



MORAY COMMUNITY PLANNING PARTNERSHIP
SINGLE OUTCOME AGREEMENT
(2008/09)

Greener

(National Outcomes 12 and 14)

Greener Annual Progress Report

<input type="radio"/>	This Action has not contributed	<input type="radio"/>	This Action has partially contributed.	<input checked="" type="radio"/>	This Action has contributed.
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12. We value and enjoy our built and natural environment and protect it and enhance it for future generations. Amenities for Young People



Title	Lead / Contact	Due Date	Contribution to the Outcome	Status
Consider requiring developers to provide football pitches in new developments	Lead: TMC Contact: Stewart Halkett	31/03/2011	A report was submitted to Audit & Performance committee in February regarding developer contributions. The type of development which were subject to consultation on developer contributions in 2007 and 2008 were those based on criteria agreed by the council several years ago and include development which have at least 10 houses, 500 sqm of offices, industry or retail. Examples of developer contributions obtained include affordable housing, road infrastructure and a subsidised bus services. In previous years similar types of developer contribution have been obtained towards children's play areas, school accommodation, pedestrian linkages and community or recreational facilities. A procedure for securing Developer Contributions (which may include provision of football pitches, depending on case assessment) is to be reported to the Council's Planning and Regulatory Services Committee in April 2009.	This objective has not been specifically met though a review of the developer contributions has now begun,

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12. We value and enjoy our built and natural environment and protect it and enhance it for future generations. Flood Alleviation

Title	Lead / Contact	Due Date	Contribution to the Outcome	Status
Flood alleviation schemes to be formally promoted	Lead: TMC Contact: Dave Gowans	31/03/2011	This is a major, long-term series of projects, which are being progressed over a number of years. The Burn of Mosset in Forres will be the first project to be completed in 2009/10 with the rest following in stages thereafter. The progress of work is summarised as follows: Forres (Burn of Mosset) - Flow diverted through control structure. Dam progressed, sheet piling, stilling basin and major earthworks continuing at Chapelton. Forres town works commenced and significantly progressed. Rafford Culvert nearing completion. Remaining on programme and budget.	Good progress is being made in taking forward all four of the Flood Schemes, although each is at a different stage of development.

<p>All future housing developments in flood risk areas to be subject to flood risk assessments</p>	<p>Lead: TMC Contact: Stewart Halkett</p>	<p>31/03/2011</p>	<p>Rothies - Stage 3 approved by Council 25/02/09 so whole scheme budget set and work committed. Back Burn work between A941 and Glen Grant almost complete. Black Burn Spey culvert complete, channels and SUDS pond well underway. Road drainage in progress. Planning for April start in areas where there are environmental restrictions due to salmon. Contaminated land issued well progressed.</p> <p>Forres (Pilmuir and Findhorn) - Negotiations with affected parties and Network Rail. Detailed design progressed. Road design complete. Council position regarding objections to the Flood Protection Order proposed to Sub-Committee.</p> <p>Elgin - Detailed design progressing slowly. Date for Public Local Enquiry pre-meeting being scheduled. Meetings with QC to prepare for PLI. Negotiations with affected parties and landowners. Explored areas of work that could be carried out ahead of scheme to shorten the construction programme. Sewer modelling continued so that effects of Scheme on drainage can be assessed.</p> <p>A standing procedure is now in place through the Moray Local Plan, adopted in December 2008, such that a flood risk assessment is being carried out for all new developments in areas at risk of flooding.</p>	<p>The policy to address this issue is in place and therefore contributing to the outcome of alleviating the risk of flooding in future.</p>	
<p>Continue to work with Scottish Water to improve surface water drainage throughout the area</p>	<p>Lead: TMC Contact: Sandy Ritchie</p>	<p>31/03/2011</p>	<p>Policies for drainage infrastructure in association with new developments are contained within the Moray Local Plan, adopted in December 2008. All new road developments are being investigated on a case by case basis. As this action only relates to new developments further steps will need to be taken to resolve the problem in areas of existing developed.</p>	<p>The policies set out in the Local Plan will make a contribution to alleviating future flooding.</p>	

<p>Greener 12. We value and enjoy our built and natural environment and protect it and enhance it for future generations. The natural environment</p>					
<p>Encourage and assist local people, organisations and businesses to protect and improve the environment</p>	<p>Lead: TMC Contact: Donald Lunan</p>	<p>31/03/2011</p>	<p>It is anticipated that the recently launched LEADER Programme will provide the opportunity for projects to be brought forward to protect and improve the environment. The first round of funding has not yet been approved.</p>	<p>This objective has not yet been met, although there is scope for future projects to be brought forward by community organisations and businesses during the period of the LEADER Programme (2008/13).</p>	
<p>Work with Community Panning partners in the shaping of rural communities in conjunction with the Local Plan</p>	<p>Lead: TMC Contact: Donald Lunan</p>	<p>31/03/2011</p>	<p>The completion of Moray's first Rural Development Strategy and the successful application for LEADER funding should enable this work to progress over the next few years. The infrastructure for the LEADER Programme is now in place with a Project Manager appointed, the Local Action Group established and Council match funding in place for the next 5 years. The Adoption of the Moray Local Plan and Action Plan associated with it</p>	<p>The putting in place of the infrastructure around the LEADER Programme and Local Plan has made a partial contribution to improving and protecting the natural and built environment of Moray.</p>	

			<p>(December 2008) will have a significant impact in shaping rural communities over its lifespan.</p>	
<p>Use Tree Preservation Orders to protect the natural environment</p>	<p>Lead: TMC Contact: Donald Lunan</p>	<p>31/03/2011</p>	<p>A programme of Tree Preservation Orders to be served throughout Moray is contained within the Moray Local Plan, adopted in December 2008.</p>	<p>The drawing up of this programme has made a partial contribution to the outcome with further contributions anticipated as the programme is rolled out over the next few years.</p>
<p>Finalise Core Paths Plans to identify and agree through the Local Outdoor Access Forum suitable walks which have minimal environmental impact</p>	<p>Lead: TMC Contact: Donald Lunan, Ian Bruce</p>	<p>31/03/2009</p>	<p>The formal period of consultation on the Draft Core Paths Plan was completed in February 2009 with significant contributions from the public and local access groups in identifying the core paths to be included in the Plan. 24 objections have been received, 12 of which were on the River Spey having been included as a Core Path.</p> <p>The Council's Access Manager is currently speaking to objectors in an effort to negotiate out the objections to avoid a local enquiry.</p> <p>Once in place, the project is also expected to promote further walking opportunities throughout the area with attendant health benefits and tourism opportunities.</p>	<p>The Plan was developed and was on target for delivery. However this project has been delayed due to objections.</p>
<p>Local Plan 2008-2013 - to be implemented in order to ensure quality development</p>	<p>Lead: TMC Contact: Ian Bruce</p>	<p>31/03/2011</p>	<p>The Moray Local Plan was formally adopted by the Council in December 2008 after consultation and negotiation with landowners, other public bodies and the people of Moray.</p>	<p>The Local Plan is completed with a number of policies in place to support many aspects of delivery against outcomes.</p>
<p>Carry out open space audits</p>	<p>Lead: TMC Contact: Donald Lunan</p>	<p>31/03/2010</p>	<p>April 2008:</p> <ul style="list-style-type: none"> Survey completed in all main towns by Greenspace Scotland Consultancy. GIS database set up. Stakeholder consultation commenced. <p>October 2008:</p> <ul style="list-style-type: none"> Steering group for Open Space Audit/Strategy convened Stakeholder Consultation - questionnaire issued and findings reported to Steering Group Working groups set up for audit and consultation elements of overall 'audit'. <p>Nov-Jan 2008/09</p> <ul style="list-style-type: none"> Pilot project for Forres agreed in working groups Audit form and methodology developed, tested and finalised for January 2009 audit of Forres <p>Dec/Feb 2009</p> <p>Forres audit carried out</p>	<p>Work carried out will contribute to protecting the natural environment</p>

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14. We reduce the local and global environmental impact of our consumption and production. Energy usage/carbon emissions will reduce

Lead / Contact: [Name] Date: [Date]

<p>Undertake modifications to vehicles in the Council Fleet to run on greener and more efficient fuels</p>	<p>Lead: TMC Contact: Leslie Thompson, Ian Bruce</p>	<p>30/04/2009</p>	<p>Our staff at the Ashgrove maintenance depot in Elgin purchased a conversion kit for £742.00, modified it, and then fitted it to one on the Environmental Health vans. The savings per annum in terms of diesel costs will be in the region of £2,595.00. The team then designed a fuel conversion system using unwanted component parts, including a redundant heating system which had been removed from a council house which was then fitted to a Kerbside Collection vehicle enabling it to run on used cooking oil from school kitchens. The initial conversion cost was £2,178.00 but future conversion costs will be substantially less than this as much of the original costs involved design time. Projected annual diesel savings arising from this conversion is in the region of £1,200.00. The cooking oil was previously transported down south so there will be a saving in distribution costs as well. Moray is one of the few local authorities in Britain that have been experimenting with using cooking oil as a substitute for fuel and the conversion of the 2 vehicles has reduced our carbon footprint by 29 tonnes.</p> <p>Both vehicles performed fine during cold weather they just required a little longer to heat up. Than Environmental Health van has covered 20,000 miles and the Kerbside Collection vehicle 10,000 miles.</p>	<p>This project has made a limited contribution to date in reducing carbon emissions.</p>
<p>Prepare a Climate Change Action Plan</p>	<p>Lead: TMC Contact: Emma Gordon</p>	<p>31/03/2010</p>	<p>Preparation of the Climate Change Action Plan has been delayed by completion of the Carbon Management Plan. The Plan will include a commitment to the reduction of greenhouse gas emissions and the promotion and development of renewable energy sources.</p>	<p>Addressing the potential impact of climate change is one of the overarching future priorities for the Partnership, but work on preparing the Action Plan is not yet underway.</p>
<p>Develop a carbon management programme</p>	<p>Lead: TMC Contact: Emma Gordon</p>	<p>31/03/2010</p>	<p>The production of the Carbon Management Plan has been completed and approved by the Council in March 09. The Plan aims to reduce carbon emissions by 30% over the next five years.</p> <p>Below is a list of the energy projects that have been carried out in the last year. Some of the reduction figures and savings are not actual figures but expected figures as quoted by the Carbon Trust, Energy Saving Trust and Scottish Gov. It is very difficult to get actual figures for an individual project when several are carried out at one site.</p> <ul style="list-style-type: none"> ➢ Loft installation at Inveravon, Lhanbryde, St Sylvester's & West primaries ➢ Building Energy Management System at Andersons, Applegrove, East End, New Elgin, Seafield, and West End primaries ➢ Automatic lighting controls at Hythehill primary ➢ Instantaneous water heater at Seafield primary ➢ Lamp replacement at Portessie primary ➢ Voltage reduction equipment at Elgin Community Centre and Elgin Library ➢ Heating Control system at St Peter primary <p>The projected costs of these works is £182,600 with a projected financial savings of £42 120. The CO2 reduction is 242.33 (Tonnes p.a.) and carbon reduction (tonnes p.a.)</p> <p>Buckie Community High School was selected as one of only 100 schools in the</p>	<p>Work has been undertaken to reduce the carbon footprint of council building contributing to reducing our carbon emissions</p>

	<p>United Kingdom to receive free solar panels. This project was part funded by the Co-Operative Group and the government's Low Carbon Building Programme and will on average produce 3,300 kWh of electricity a year, which is enough to power over 33,000 hours of computer use. This will not only reduce the amount of carbon dioxide entering the atmosphere (each kWh of electricity produced generates 568 grams of carbon dioxide) but has also assisted in educating the pupils about renewable energy.</p>	
	<p>The next step will be to promote the Plan to all staff through an awareness raising campaign scheduled for Spring/Summer 2009.</p>	

<p>Greener 14. We reduce the local and global environmental impact of our consumption and production. Waste/Landfill</p>		
<p>Waste Strategy to be implemented</p>	<p>31/03/2011</p>	<p>Lead: TMC Contact: Steve Williamson, Ian Bruce</p>
<p>Innovative ways of reducing the creation of waste will be supported</p>	<p>31/03/2011</p>	<p>Lead: TMC Contact: Ian Bruce</p>

Although a new strategy has not yet been agreed Moray continues to be one of the best performing areas in the country for the recycling of waste and consequent reduction of waste going to landfill.

Achieving this objective is largely outwith the Council's control, being dependant on decisions taken at the national level. However the agreement to investigate the installation of a biomass heating system is a move forward.

A draft Waste Strategy has been prepared but is still awaiting approval from the Council. Over the past year Moray has maintained its previous high level of performance in terms of recycling waste. This is a notable achievement in the light of the downturn in the recycling market. The kerbside recycling scheme has also extended its coverage into a number of smaller rural communities.

Innovative ways of reducing waste can only be addressed at a national level and the Scottish Government is currently undertaking this. The Council are tracking national developments.

Investigations by the Council's waste section on the way forward have concluded and we are now waiting on a Council Committee decision on these proposals.

In addition the council agreed to install a biomass heating system at Speyside High school in a desire to reduce its carbon footprint and to investigate renewable energy sources. This project would reduce greenhouse gas emissions and have the potential to stimulate local wood supply businesses